

Catching Stories

Sample Budget

Budget item	Item cost	Grant request	Cost share: foundation	Cost share: revenue	In-kind
Project director salary, 10 days @ \$300 per day	\$3,000	\$2,000			\$1,000
Project director benefits	\$750	\$500			\$250
Audio editor/technician	\$1,500	\$1,500			
Two volunteer interviewers, 10 days @ \$200 per day	\$2,000				\$2,000
Interview travel and meal expenses for volunteers	\$2,000	\$1,000	\$1,000		
Interview transcription, 140 hours @ \$20 per hour	\$2,800	\$2,800			
Honoraria for two humanities scholars @ \$350	\$700	\$700			
Honorarium for evaluator	\$350	\$350			
Honoraria for six musicians @ \$250	\$1,500		\$1,000	\$500	
Travel and meals for scholars and evaluator	\$400	\$400			
Rental of audio equipment	\$1,000		\$250		\$750
Rental of editing equipment	\$1,000		\$250		\$750
Audiotapes	\$250	\$250			
Office supplies	\$100	\$100			
Photocopies	\$100		\$100		
Publicity and marketing	\$500	\$250	\$250		
Community center for public presentation	\$250				\$250
Performance space	\$300	\$150	\$150		
Rental of sound equipment for performance	\$500			\$500	
Indirect costs (10 percent of grant)	\$1,000				\$1,000
TOTAL	\$20,000	\$10,000	\$3,000	\$1,000	\$6,000